

**CITY OF ST. MATTHEWS  
ORDINANCE NO. 23-02**

**AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET  
FOR THE CITY OF ST. MATTHEWS FOR THE FISCAL YEAR JULY 1, 2023  
THROUGH JUNE 30, 2024, ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and Message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications, now, therefore,

**BE IT ORDAINED BY THE CITY OF ST. MATTHEWS:**

**Section 1.** The annual budget for the fiscal year July 1, 2023 to June 30, 2024 is hereby adopted as follows:

<b>ESTIMATED REVENUE</b>	<b><u>General Fund</u></b>	<b><u>MAP Fund</u></b>
Alcoholic Beverage Licenses	102,000	
Bank Tax	250,000	
Business License- Current year	450,000	
Coal and Minerals	1,000	
Franchises- cable, phone & CSX	135,000	
Insurance proceeds	5,000	
Insurance premiums tax	2,000,000	
Interest Income	150,000	
KLEFPF	210,000	
Law enforcement fees	32,700	
Miscellaneous income	20,000	
Code Enforcement Fines	1,500	
Rebates on Medical Insurance	50,000	
Occupational tax	9,500,000	
Parking income	4,500	
Property taxes	3,500,000	
Proceeds from Sale of Assets	10,000	

Sign permits	39,000	
Opioid Abatement Fund	5,000	
Arterburn Rentals	36,400	
Rental Income (combined)	122,800	
Gen. Fund Reserves	5,487,841	
Municipal Road Aid Income	0	352,400
Municipal Road Aid Reserves	0	767,600
<b>Total resources available</b>	<b>\$22,112,741</b>	<b>\$1,120,000</b>

<b>APPROPRIATIONS</b>	<b><u>General Fund</u></b>	<b><u>MAP Fund</u></b>
Administration	1,589,323	
Com. Center Building	129,450	
Parks	2,627,000	
Police	9,841,522	
Public Works	7,321,355	
Rental Property (combined)	84,000	
IT Department	478,876	
Municipal Road Aid	0	1,120,000
<b>Total Appropriations</b>	<b>\$22,071,526</b>	<b>\$1,120,000</b>

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 23 day of May, 2023.

SECOND READING: June 13, 2023

PASSED AND APPROVED: June 13, 2023

  
Richard J. Tonini, Mayor

ATTEST:

  
Susan Clark, City Clerk

In Favor: 7  
Opposed: 0