

**CITY OF ST. MATTHEWS
ORDINANCE NO. 19-07**

**AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET
FOR THE CITY OF ST. MATTHEWS FOR THE FISCAL YEAR JULY 1, 2019
THROUGH JUNE 30, 2020, ESTIMATING REVENUES AND RESOURCES AND
APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and Message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications, now, therefore,

BE IT ORDAINED BY THE CITY OF ST. MATTHEWS:

Section 1. The annual budget for the fiscal year July 1, 2019 to June 30, 2020 is hereby adopted as follows:

ESTIMATED REVENUE	<u>General Fund</u>	<u>MAP Fund</u>
Alcoholic Beverage Licenses	113,000	
Bank Tax	228,145	
Business License- Current year	500,000	
Coal and Minerals	100	
Franchises- cable, phone & CSX	110,000	
Grants	9,000	
Insurance proceeds	0	
Insurance premiums tax	1,800,000	
Interest Income	22,000	
KLEFPF	186,230	
Law enforcement fines and fees	50,000	
Miscellaneous income	114,571	
Occupational tax	8,200,000	
Rental of City Property	151,522	
Parking income	11,000	
Property taxes	3,096,823	
Sale proceeds	0	

Sign permits	47,160	
Library Funding Metro	700,000	
Gen. Fund Reserves	0	
Municipal Road Aid Income	0	327,058
Municipal Road Aid Reserves	0	877,942
Total resources available	\$15,339,551	\$1,205,000

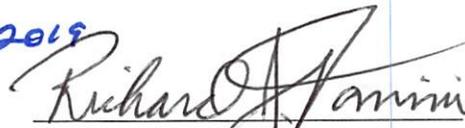
APPROPRIATIONS	<u>General Fund</u>	<u>MAP Fund</u>
Administration	1,581,145	
CC Building	506,537	
Parks	395,500	
Police	7,623,473	
Public Works	4,162,896	
Rental Property (combined)	160,000	
Library Project/Metro Grant Repay Gen. Fd. Surplus	700,000	
Grandview Renovation	100,000	
Municipal Road Aid	0	1,205,000
Total Appropriations	\$15,229,551	\$1,205,000

Section 2. This Ordinance shall take effect from and after its passage, signing, and publication as required by law.

FIRST READING held this 25 day of June, 2019.

SECOND READING: June 25, 2019

PASSED AND APPROVED: June 25, 2019


Richard J. Tonini, Mayor

ATTEST:



Susan Clark, City Clerk

In Favor: 6
Opposed: 0
Absent: 2